



Annual Report & Impact Statement

Fiscal Year 2021

Dear Family and Friends,

On behalf of BHTFUSA we would like to thank you for your support in 2021! We are very proud and honored to have donors like you to support our programs which benefit our partner, BHTF in Uganda.

2021 was another successful year for BHTFUSA, and we celebrate 2 years with a great team of committed and hard-working volunteers. As I reflect back on the beginning of this organization, I'm humbled by everyone who helped make BHTFUSA such an impactful organization; and I'm filled with joy.

In this Annual Report you will learn more about our programs and how we continue to serve children who are facing incredible hardships through no fault of their own.

In 2021 the BHTFUSA organization and volunteers increased support for the welfare of children in Uganda.

Our goals are to address poverty, hunger, education, clean water, gender equality, and medical care for the community we serve. In 2022, water is especially an important part of theses goals.

Our goal is to implement a 5-year support plan that enables the following:

- Provide basic humanitarian resources such as clean water by building more water wells
- Improve the opportunities of the youngest citizens by developing and delivering educational programs that are accessible to all
- Provide basic and necessary resources to change families from dependency to economic self-sufficiency through targeted initiatives that teach skills such as farming and business management
- Improve access to basic health care and elevate the quality of health care delivery

Everyone can play a role in lifting the standards and opportunities of the impoverished. With the support and guidance of our partnership with <u>Bringing Hope to the Family Uganda</u>, we aim to secure funding that will eliminate poverty and help create a rich and lasting inheritance for all families impacted by Bringing Hope to the Family.

The following pages are full of excitement and success stories. We look forward to your continued partnership in the years to come.

We invite you to learn more about our programs that we support; Home Again Children's Home, New Hope Vocational Training Institute, Water Wells, Shalom Baby House, Education, the investment in a 30 Acre Farm & the Ambulance Campaign.

Warmly,

Christine Klischaine

Christine Kendra Deschaine

Executive Director



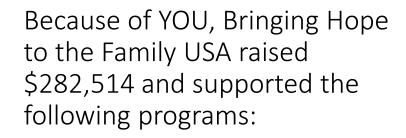












- Education
- Medical & Wellness
- Water Well
- Food & Shelter
- Vocational School Building Men and Women
- Community Development
- Emergency Relief

Restoring Hope

Bringing Hope to the Family provides care and support to orphans and displaced families, restoring hope and improving the quality of life in communities affected by HIV/Aids, poverty and tragedies.

We holistically work to change families from dependency to self —sustainability.





On behalf of our entire organization, I would like to thank you for your generous support. We appreciate your commitment to helping our cause.

We are enormously proud of all the accomplishments of BHTFUSA this year:

- Through our ongoing collaboration and partnership with a generous committed donor, Hope Again Children's Home was able to mitigate much of the impact of the global pandemic in addition to their top priority of supplementing the day-to-day needs of students and staff. This donor's funding also provided for an expansion of the BHTF 30-acre farm, adding to their growing selfsustainability.
- We facilitated the construction of a new water well, providing previously unavailable fresh water to the 800 residents of Kyenjojo District.
- Another valued donor and partner raised nearly \$40,000 towards the New Hope Vocational Training Institute. His passion and dedication to the boys at the vocational school is an inspiration.
- During our visit to BHTF Uganda in May 2021, we personally hosted 100 young women at the Building Women Three Day Conference which seeks to provide them with business opportunities and lifestyle skills.
- Our Education Fund also helped in the form of school fees, school supplies, shelter, and meals for hundreds of children in Baby House, Kindergarten, Boarding School and University level.
- Seventy-seven tiny orphan residents of the BHTF Baby House were provided with adequate food, diapers, bedding, and caregivers.
- BHTFUSA hosted two successful fundraising events in Los Angeles to raise funds for an ambulance for the Hope Again Medical Centre in the Village of Kaihura.





PROGRAMS THAT WE SUPPORT











WATER

- Village of Bukora
- 800 community members received clean and safe drinking water
- Increase the health and environmental conditions
- Reduce water borne illnesses
- Improve hygiene
- Eliminate improper sanitation
- Irrigation for plants and soil
- Community engagement & selfsustainability













Building Men and Women

- 40 boys and 80 girls
- Classes include carpentry, tailoring, hairdressing, farming, woodworking, bricklaying, etc.
- Building Men and Women annual retreats guidance with business plans, goals, family planning, entrepreneurship
- Annual mentorship
- Alumnae programs/accountability and success stories
- Construction and upkeep of dorms, fences, & latrines
- New sewing machines, fabric, wood and tools
- Crisis Pregnancy Center Parenting Classes
- One ton truck donated for agricultural and farming projects
- Organized visits to the Capital Kampala, thriving farms and local businesses.

"We are so grateful, for God is giving us another set of people to care for" - From our partner BHTF Uganda













MEDICAL

- 2 Doctors, 6 Nurses, 2 Midwives, and 2 Technicians
- Medical professionals educated by donors and employed at Hope Medical Center
- Vaccination Programs
- Treatment of Malaria, Tuberculosis and Covid
- Maternity Care
- Family Planning * Prenatal Classes
- Treatment for HIV/AIDs Positive Patients and Prevention
- 243 Babies Delivered
- Ambulance Purchased
- Recognized by Ugandan Protestant Medical Bureau
- Mobilized Outreach Medical Team
- Educational Classes for HIV/AIDS
 Prevention and maintenance Peace Corp volunteers









EDUCATION

- 656 Students & 30 Teachers
- 65 Infants and toddlers Baby House
- 83 Children attending Kindergarten
- 115 Children attending P1 thru P7
- 164 Secondary
- 95 Boarding School
- 134 University & Tertiary
- 30 Teachers' salaries
- Uniforms, socks and shoes
- Desks, chairs and blackboards
- Books, notebooks and pencils
- Breakfast and lunch programs













HOME AGAIN CHILDREN'S HOME

- Home Again Children's Home (HACH)
- 90% of funding for HACH
- Education
- 81 Nursery
- Kindergarten
- P1 P2
- Tertiary & University
- Food and cooking essentials
- Soap and diapers
- Clothing and bedding
- Medical
- 40 Staff and Teacher's Salaries
- Construction of kitchens and latrines









SPECIAL PROJECTS AND FUTURE GOALS

- Construction of 6 or more water wells
- Emergency Covid Funds for medical and food security
- Community Development and Outreach
- Self-Sustainability Programs -Retreats and Classes
- Completed acquisition of Farm Project 3 acres consisting of beans, bananas, corn, livestock, tomatoes, eggplants
- Agricultural job opportunities for community





CONSTITUENTS, VOLUNTEERS AND SUPPORTERS

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Alan Gecht Alecia Farsight

Alisa Freundlich

Alla Sorochinsky

Allen Young
Alma Benites

Amber Messersmith

Amgen Foundation

Andrea Wells Angie Hecht

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Anthony Vasquez

Asghar Askari

Ashleyka Ruiz Barbara James

Barrett Meister

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Bobbie Rich

Brett Torino Brett Warner

Bringing Hope to the Family

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Bruce Levine Bruce Simpson

Candy Meyer
Carrera Pastries

Carl Hebeler

Carolyn Mani

Carol Springstead Casey Napolitano

Cathy Knowlton Ceara Deschaine

Chanel Chandler Charity Deschaine

Charles Flor

Charlie Rogers
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Cindi Gortilei Cindi Karzen

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Dannell Franzoy

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David Stern

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Diane Brandes
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Jeff Appel

Jeffrey Palmer

Jenni Porter

Jeremy Bovell

Jessica Shomof

Jill Fischer

John Battle

John Warfel

Jonathan Condos

Jonathan Shomof

Joseph Sciarra

Karin Carlson

Kathleen Neary

Natifieeli Nea

Kelly deLaat

Kellie Vazquez

Ken Brown

Kenny Chung

Kendra Elliott

Kennedy Wilson Foundation

Ken Thomas



CONSTITUENTS, VOLUNTEERS AND SUPPORTERS

Mary Ragg Kim Chandler Patrick Tooley Sirisha Mohan Kristin McIntyre Matt Davies Paula Brodie Sonia Mays Matt Deschaine Paul Gnasso Kurt Kaufman Stacy Selvin Kvle Fishburn Maurice Morales Philip Attalla Stephanie Fosmo Max Browne Priya Mohan Steaven Jones Laine Wagenseller Larry Anderson Mayra Cadena Prossy Babone Stephen Murunga Larry Twomey Michelle Esquivel-Hart Ramey Soto Steve Sawaii Lawry Meister Michael Kovak Randi Ryan Susan Harris Michael Pakrayan Lea Clay Park Renee Cunningham Sutton Family Foundation Leeann Fineberg Michael Sorochinsky Renee Rogers Suzy Foster Ricks Blagden Family Charitable Foundation Tanner Sullivan Lee Shapiro Mimie Lee Leslie Mastoris Mindy Jassenoff Riley Shapiro Taylor Megdal Lina Mita Robert Busobozi Ted Deschaine Mindy Sheldon Lisa Fitzsimmons The Brown Yee Fam Foundation Monica Murphy Robert Champion Lisa Glenn Roberta Heiman The Karen & Robert Farnest Charitable Fund Monique Reidy Liz Smythe Robert Held The Stanley and Joyce Black Family Foundation Nancy Haag Lorna Auerbach Natalie Pebbles Robert Laswell Tom Walsmith Robert Resnick Toni Ross Loreen Meloenv Neal and Lynda Hersh Network for Good Ron Bowman Luke Paustenbaugh Tracy Smallers Lynda Boyer Nicole Abend Ronnie Lam Trystan Henry Lynn Hall Nico Argyropolis Sam Rubin Victoria Robinson Lyn Konheim Nicole Dierckman Sandra Richlin William Loskota Mary Amooti Nick Virzi Sarah Ifrah Winifred Song Maria Booth Panos Keshishian Selvin Family Charitable Foundation Wynnsan Moore Parham Yedidsion Sharon Carz Marina Case Zachary Cohen Martin Clouser Patrick Cowan Shaul Kuba Zach Zyskowski Mark Esses Patty Finkel Shaoul Levy Sirisha Mohan Marvin Lotz Sheryl Goldman Patsy Ma Ly Sonia Mays



Financial Summary 2021

Revenue

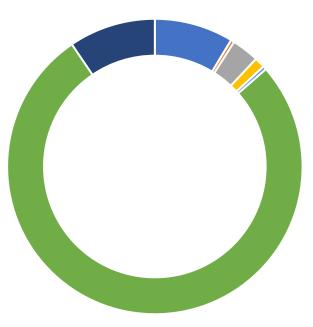
Bringing Hope To The Family USA in 2021, its first full operational year, received donations of \$282,514 from over 220 donors.

Expenses

These donations were used to fund its Programs with 96 % of this Revenue and to fund its Support expenses of Management and General, Fundraising expenses with 4%. The funding of its Programs resulted in \$271,128 in Grants sent to Uganda's mission of Bringing Hope To The Family in that country. Support expenses of \$5,638 included this US organization's web development, postage, bank fees and software costs.

The funds sent to Uganda's Bringing Hope To The Family covered specific projects there and the rest to where the need was greatest. The chart below illustrates how restricted donations were allocated to 6 specific projects. The response to these projects and campaigns in 2021 created a strong base for future funding and supporting tangible results in the work by Bringing Hope To The Family Uganda.

Grants in 2021 Bringing Hope to the Family Uganda



- Ambulance Fund \$22,560
- Emergency Covid \$1,000
- Tuition Program \$7,817
- Food Project \$3,000
- Water Well Project \$1,000
- Children's Home \$200,959
- Where Need is Greatest \$34,792



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Contact Us 1223 Wilshire Blvd #115 Santa Monica, CA 90405-5400

info@bringinghopeusa.org | www.bringinghopeusa.org